

1. Financial Information

| Income | Year 1 (S\$'000) 2013 | Year 2 (S\$'000) 2014 | Year 3 (S\$'000) 2015 | %Increase/ (Decrease) [Year 3 on Year 2] |
|-------------------------------------|-----------------------------|-----------------------------|-----------------------------|---|
| Donations | | | | |
| - Tax Deductible | 14 | 93 | 116 | 25 |
| - Non-Tax Deductible | 14 | 30 | 70 | 133 |
| Donations In Kind | | | | |
| - Tax Deductible | NA | NA | NA | NA |
| - Non-Tax Deductible | | | | |
| Grants/Sponsorships | NA | NA | 66 | 6600 |
| Investment income | NA | NA | NA | NA |
| Investment Gains | NA | NA | NA | NA |
| Others (please specify if material) | 5 | 11 | 12 | 9 |
| Total Income | 33 | 134 | 264 | 97 |

| Expenses | Year 1 (S\$'000) 2013 | Year 2 (S\$'000) 2014 | Year 3 (S\$'000) 2015 | %Increase/ (Decrease) [Year 3 on Year 2] |
|-------------------------------------|-----------------------------|-----------------------------|-----------------------------|---|
| Direct Fund-raising Expenses | 2 | 3 | 4 | 33 |
| Charitable Activities | | | | |
| - Local | 36 | 79 | 97 | 23 |
| - Overseas | NA | NA | NA | NA |
| Operating/Administration Expenses | 18 | 37 | 42 | 14 |
| Others (please specify if material) | NA | NA | NA | NA |
| Total Expenditure | 56 | 119 | 143 | 20 |
| Surplus / (Deficit) | -23 | 15 | 121 | 707 |

| Balance Sheet | Year 1 (S\$'000) 2013 | Year 2 (S\$'000) 2014 | Year 3 (S\$'000) 2015 | %Increase/ (Decrease) [Year 3 on Year 2] |
|---|-----------------------------|-----------------------------|-----------------------------|---|
| ASSETS | | | | |
| Land and Building | NA | NA | NA | NA |
| Tangible Assets | 1 | 4 | 27 | 575 |
| Investments | NA | NA | NA | NA |
| Inventories | NA | NA | NA | NA |
| Accounts Receivable | NA | NA | NA | NA |
| Cash & Deposits | 185 | 217 | 405 | 87 |
| Others (please specify if material) | 3 | 2 | 1 | (50) |
| Total Assets | 189 | 223 | 433 | 94 |
| FUNDS <To breakdown by each fund as suggested below> | | | | |
| Unrestricted Fund | 178 | 193 | 315 | 63 |
| Restricted Fund | 6 | 1 | 1 | 0 |
| Endowment Fund | NA | NA | NA | NA |
| Total Funds | 184 | 194 | 316 | 63 |
| LIABILITIES | | | | |
| Long-Term Liabilities | NA | 12 | 96 | 700 |
| Current Liabilities | 5 | 17 | 20 | 18 |
| Total Liabilities | 5 | 29 | 116 | 300 |
| Total Funds and Liabilities | 189 | 223 | 432 | 94 |

| Other Information | Year 1 (S\$'000) 2013 | Year 2 (S\$'000) 2014 | Year 3 (S\$'000) 2015 | %Increase/ (Decrease) [Year 3 on Year 2] |
|--|--------------------------------------|--------------------------------------|--------------------------------------|---|
| Donations/ Grants and Sponsorship given to other Charities (S\$'000) | NA | NA | NA | NA |
| No. of Employees | 3 | 4 | 4 | 0 |
| Total Employee Costs (S\$'000) | 40 | 97 | 106 | 9 |
| Total Related Party Transactions (S\$'000) | NA | NA | NA | NA |
| Fund-raising efficiency | 5.45 | 2.44 | 2.03 | (17) |
| Ratio of reserves to annual operating expenditure | 3.3:1 | 1.16:1 | 2.88:1 | 148 |